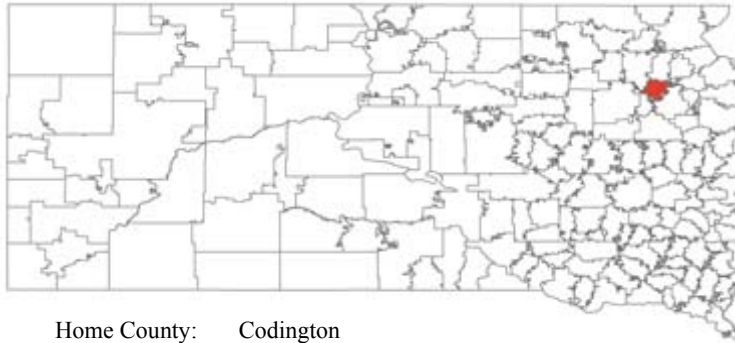


## 2002-2003 Profile of Florence School District 14-1

515 Main Ave., Florence, SD 57235-0066



Home County: Codington  
Area in Square Miles: 140  
2002 K-12 Fall Enrollment: 218

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$231,207	\$142,543	\$56,517	\$12,062
County	\$12,963	\$0	\$0	\$0
State	\$869,283	\$0	\$188,492	\$0
Federal	\$53,423	\$0	\$27,362	\$0
<b>Total</b>	<b>\$1,166,877</b>	<b>\$142,543</b>	<b>\$272,371</b>	<b>\$12,062</b>

### State Aid

General Aid	\$822,683
Special Education	\$117,190
Extraordinary Cost Fund - SE	\$71,302
<b>Total State Aid</b>	<b>\$1,011,175</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,115
IDEA Part B	\$25,247
<b>Total</b>	<b>\$27,362</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$629,785	\$12,280	\$219,890	\$15,700
PK Instruction	\$0	\$0	\$6,216	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$118,672	\$0	\$50,180	\$0
Administration Services	\$126,796	\$0	\$0	\$0
Transportation Services	\$65,932	\$17,466	\$0	\$0
Other Support Services	\$173,128	\$26,794	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$58,800	\$0	\$0
Co-Curricular	\$54,189	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,168,502</b>	<b>\$115,340</b>	<b>\$276,286</b>	<b>\$15,700</b>

### Ending Fund Balance

General	\$76,328
Capital Outlay	\$17,712
Special Education	(\$6,428)
Pension	\$1,870

### Cost per ADM

General Fund Only	\$5,309
Educational Funds*	\$6,468

\* Includes General, Special  
Education and Pension Funds

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$68,917	\$60,665
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$106,941	\$111,771

### 2002 Taxable Valuations

Agricultural	\$29,320,684
Owner Occupied	\$7,238,133
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,090,576
<b>Total</b>	<b>\$38,649,393</b>

## Student and Assessment Data

### December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	30
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>48</b>

### Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	16
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	0
Early Childhood Special Ed Setting	1
PT Early Child/ PT Early Child SE	1
Resource Room	28
Day Program	0
Home / Hospital Program	0
<b>Total</b>	<b>48</b>

### Student Data

PK-12 Enrollment	231
Open Enrolled Students Rec'd	35
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	39.5%
% Special Needs Students	20.8%
Students Transported	105
Student to Staff Ratio	12.5
District Attendance Rate	97.1%
Number of Graduates	15

### Teaching Staff Data

Average Teacher Salary	\$26,767
Experience Adjusted Salar	\$28,440
Avg Years of Experience	12.1
% with Advanced Degrees	15.8%
Certified Instructional Staff	17.3
Classroom Staff	1.2

### ADM Data

ADM of Tuitioned Out Paid	0.626
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	261.784

### Enrollment

	ADA	ADM
K-8	145.367	149.187
9-12	68.267	70.895
<b>Total</b>	<b>213.634</b>	<b>220.082</b>

### American College Test (ACT)

English	20.6
Math	22.7
Reading	21.7
Science	22.8
Composite Score	22.0
Number Tested	10

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	18%	
Grade 9	100%	

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	42		57		60		57		39		59		77	
Science	39		54		74		55		43		65		60	
Social Science	28		65		63		70		45		69		49	
Language Arts	33		39		53		67		49		64		59	
Reading	47		44		56		52		36		66		65	
Complete Battery	41		50		61		59		41		63		62	
Number Tested	13	5	22	3	16	6	11	2	20	8	18	3	15	2

*No assessment data are reported when less than ten students were tested.*